

**Table of Contents**  
**Section Nine**

**Ordinances**

Ordinance to Adopt the FY 2011/FY2016 Capital Improvement Program ..... 9-1

Ordinance Authorizing the Issuance of General Obligation Bonds ..... 9-13

Ordinance to Amend the City Code Pertaining to Sanitary Sewer Service Charges ..... 9-14



53 establish and administer the budgeting of capital projects consistent with best management practices, reporting requirements  
54 and the Capital Improvement Program adopted by the City Council.  
55

56 **Section 9 10.** That to ensure timely completion of water and sewer projects, appropriations for water and sewer  
57 companion projects may be transferred between these projects by the City Manager (or designee). "Companion projects" mean  
58 water and sewer projects having the same name or project scope and description with the exception of "water" or "sewer"  
59 being in the title and/or project scope and description.  
60

61 **Section 10 11.** That the City Manager or the Director of Management Services is hereby authorized to change, subject to  
62 any applicable restriction of law or of any bonds or bond issue, the financing sources for the various capital projects included in  
63 this or previous ordinances to reflect effective utilization of the financing sources and actual collections and/or realized  
64 revenues. If the financing sources in support of capital projects decline, the City Manager or the Director of Management  
65 Services is authorized to reduce, subject to any applicable restriction of law or of any bonds or bond issue, those appropriations  
66 to equal the changed financing source. The City Manager must give prior notice to the City Council of any reductions to total  
67 appropriations exceeding \$100,000. The notice to City Council shall identify the basis and amount of the appropriation  
68 reduction and the capital projects affected. The accounting records of the City will be maintained in a manner where the total of  
69 financing sources is equal to the total appropriations for each of the City's capital projects funds.  
70

71 **Section 12 12.** That the Capital Improvement Program debt management policies contained and included in the Resource  
72 Management Plan document shall be the policy guidelines of the City, and the City Manager shall annually report on the status  
73 of those guidelines and the projected impact of the proposed Capital Improvement Program on those guidelines, such  
74 information to be included in the Resource Management Plan submittal. The City Manager may propose modifications to those  
75 policies and guidelines through the Resource Management Plan.  
76

77 **Section 13 13.** That subject to the appropriation of sufficient funds within a capital project, the acquisition of real  
78 property necessary for the project is authorized by means of voluntary negotiation with willing sellers.  
79

80 **Section 14 14.** That violation of this ordinance shall result in the City Manager taking disciplinary action against the  
81 person or persons responsible for the capital project in which the violation occurred.  
82

83 **Section 15 15.** That if any portion of this ordinance is for any reason declared to be unconstitutional or invalid, such  
84 decision shall not affect the validity of the remaining portions of this ordinance.  
85

86 **Section 16 16.** That this ordinance shall be in effect from the date of its adoption; however, appropriations for the FY  
87 2011 Capital Budget shall be effective on July 1, 2010.  
88

89 Adopted by the City Council of the City of Virginia Beach, Virginia on this 11<sup>th</sup> day of May, 2010.  
90

91 *Requires an affirmative vote of the majority of City Council.*

**City of Virginia Beach, Virginia**  
**Attachment A – Capital Budget Appropriations**

Project Number	Projects	Appropriations FY 2010-11
<b><u>Buildings - CRO</u></b>		
3103000	Heritage Building - Maintenance Program	75,000
	Total Buildings - CRO Projects	<u>75,000</u>
<b><u>Buildings - QELL</u></b>		
3175000	Virginia Beach Lifelong Learning Center (Partial)	850,000
3262000	TCC Expansion/Operation Smile Headquarters	700,000
	Total Buildings - QELL Projects	<u>1,550,000</u>
<b><u>Buildings - QPE</u></b>		
3125000	Large Vehicle Repair Shop	1,799,970
3366000	Various Buildings HVAC Rehabilitation and Renewal - Ph II	200,000
3367000	Various Buildings Rehabilitation and Renewal - Phase II	419,807
3368000	Various Site Acquisitions	1,436,000
3503000	Lighthouse Multi-Service Center	3,946,000
	Total Buildings - QPE Projects	<u>7,801,777</u>
<b><u>Buildings - SC</u></b>		
3054000	VB Animal Care/Adoption Center & K-9 Unit Replacements	9,811,000
3133000	Fire Training Center Improvements - Phase III	400,000
3244000	Fire and Rescue Station - Chesapeake Beach	754,891
3317000	Police Special Ops/Forensics/Evidence Complex	334,719
3371000	Fire Apparatus - Phase II	2,858,361
	Total Buildings - SC Projects	<u>14,158,971</u>
<b><u>Coastal</u></b>		
8004000	Various Minor Dredging Projects	150,000
8007000	Rudee Inlet Outer Channel Maintenance Dredging	280,000
8014000	Lynnhaven Inlet Maintenance Dredging	100,000
8023000	Sandbridge Beach Access Improvement & Sand Mgmt	225,000
8110000	Eastern Branch Lynnhaven River Dredging	795,842
8282000	Sandbridge Beach Restoration	4,345,000
8830000	Rudee Inlet Federal Dredging	460,000
	Total Coastal Projects	<u>6,355,842</u>

**City of Virginia Beach, Virginia**  
**Attachment A – Capital Budget Appropriations**

<b>Project Number</b>	<b>Projects</b>	<b>Appropriations FY 2010-11</b>
<b><u>Communications and IT - QO</u></b>		
3052000	CIT- IT Service Continuity	513,998
3068000	CIT - IT Network Infrastructure Replacement - Phase II	207,000
3119000	CIT - Cable Access Infrastructure Replacement Phase I	313,000
3340000	CIT - Telecommunications Replacement	325,000
3613000	CIT - Analysis of Retirement of Mainframe Applications	128,226
3615000	CIT - Business Rev/Personal Property RACS Implementation	952,000
	Total Communications and IT - QO Projects	<u>2,439,224</u>
<b><u>Communications and IT - SC</u></b>		
3142000	CIT - Communications Infrastructure Replacement - Phase II	1,900,000
	Total Communications and IT - SC Projects	<u>1,900,000</u>
<b><u>Economic and Tourism Dev - EV</u></b>		
9060000	Oceana & Interfacility Traffic Area Conformity & Acquisition	15,000,000
9081000	Strategic Growth Area Projects	2,000,000
9082000	Oceanfront Garages Capital Maintenance	300,000
9141000	Economic Development Investment Program (On-Going)	2,348,556
9500000	Virginia Beach Amphitheater Capital Maintenance	150,000
9503000	Grommet Park Restrooms	250,000
	Total Economic and Tourism Dev - EV Projects	<u>20,048,556</u>

**City of Virginia Beach, Virginia**  
**Attachment A – Capital Budget Appropriations**

Project Number	Projects	Appropriations FY 2010-11
<b><u>Parks and Recreation</u></b>		
4013000	Community Recreation Ctrs Repairs & Renovations - Ph II	2,900,000
4016000	Parks & Special Use Facilities Develop. & Reno. - Phase II	1,171,573
4018000	Greenways, Scenic Waterways & Natural Areas - Phase II	131,473
4024000	Park Playground Renovations - Phase II	300,000
4036000	Tennis Court Renovations - Phase II	100,000
4053000	Field Hockey National Training Center Repairs & Renovations	602,664
4063000	Athletic Fields Lighting & Renovations - Phase II	236,715
4071000	Williams Farm Community Recreation Center - Design & Build	24,650,058
4074000	City Bikeways and Trails Plan Implementation - Phase I	150,000
4075000	Pedestrian System Improvements - Phase I	50,000
4080000	Sportsplex & Field Hockey National Training Center Repairs and Renovations - Phase I	430,100
4306000	Open Space Park Development and Maintenance - Phase II	750,000
4309000	Mount Trashmore Signature Park Renovations - Phase II	250,000
4501000	Athletic Fields Energy Conservation Renovations	400,000
4502000	Lynnhaven Boat Ramp & Beach Facility Repairs/Renovations	246,833
4503000	Parks & Recreation Administration Offices Relocation	337,500
4504000	Park Parking Lot Repairs & Renovations	50,000
4506000	Parks Infrastructure Renewal and Replacement	825,000
Total Parks and Recreation Projects		33,581,916
<b><u>Roadways</u></b>		
2021000	Rural Road Improvements	100,000
2031000	Street Reconstruction	2,150,000
2039000	Computerized Traffic Signal System Upgrade/Repl.	2,725,000
2048000	Princess Anne Rd./Kempsville Rd. Inter. Impr. (First Cities)	11,047,668
2072000	First Colonial Rd/Va. Beach Blvd. Intersection Imp.	3,700,000
2074000	I-264 Great Neck Ramps	2,030,984
2083000	Diamond Springs Road Bridge Replacement	200,000
2121000	Nimmo Parkway-Phase V-A (VDOT)	11,302,320
2143000	Laskin Road Gateway - Phase I-A	2,000,000
2145000	Wesleyan Drive (First Cities Project)	745,783
2150000	Salem Rd/Princess Anne Rd Intersection Improvement	154,000
2160000	City Wide Street Lighting Improvements - Phase II	60,000
2176000	Transportation Network Analysis	100,000
2178000	Highway Safety Improvement Program	2,862,120
2190000	Congestion Relief/Safety Improvement Program Phase I	5,117,350
2263000	Major Bridge Rehabilitation	660,000
2300000	Traffic Safety Improvements - Phase III	46,152
2837000	Various Cost Participation Projects	100,000
Total Roadways Projects		45,101,377

**City of Virginia Beach, Virginia**  
**Attachment A – Capital Budget Appropriations**

<b>Project Number</b>	<b>Projects</b>	<b>Appropriations FY 2010-11</b>
<b><u>Schools</u></b>		
1001000	Renovations and Replacements - Energy Management	900,000
1026000	College Park Elementary School Replacement	4,879,954
1078000	Pupil Transportation Services Maintenance Facility	850,000
1099000	Renovations and Replacements - Grounds - Phase II	850,000
1103000	Renovations and Replacements - HVAC Systems - Phase II	3,950,000
1104000	Renovations and Replacements - Reroofing - Phase II	2,800,000
1105000	Renovations and Replacements - Various - Phase II	1,125,000
1106000	Kellam High School Replacement	19,381,846
1232000	Tennis Court Renovations	280,000
Total Schools Projects		<u>35,016,800</u>
<b><u>Sewer Utility</u></b>		
6019000	Resort Area Neighborhood Revitalization	3,500,000
6041000	Pump Station Modifications - Phase V	2,709,037
6061000	Utilities Emergency Response Program - Phase II	150,000
6070000	Infiltration, Inflow and Rehabilitation - Phase V	4,600,000
6085000	Sanitary Sewer Aging Infrastructure Program - Phase II	1,200,000
6089000	Comprehensive Sewer Master Planning - Phase IV	200,000
6106000	Various Roadway/Storm Water Coordination - Phase V	100,000
6405000	Customer Information System Version Migration	125,000
6411000	CIT-Service Area Master Planning & Info. System (SAMPIS)	50,000
6451000	Engineering Services - Various Projects - Phase I	50,000
6501000	Auxiliary Power Program-Sewer Pump Stations-Phase III	301,963
6506000	Sanitary Sewer System Revitalization Program - Phase I	4,000,000
6557000	SGA Sanitary Sewer System Improvements	1,200,000
6612000	Pump Station Wet Well Revitalization - Phase I	400,000
6973000	Sanitary Sewer Capacity Program - Phase I	1,643,729
Total Sewer Utility Projects		<u>20,229,729</u>

**City of Virginia Beach, Virginia**  
**Attachment A – Capital Budget Appropriations**

Project Number	Projects	Appropriations FY 2010-11
<b><u>Storm Water</u></b>		
7004000	Storm Water Infrastructure Rehabilitation	3,238,800
7010000	Elizabeth River Shores (Partial)	550,000
7027000	SWM Master Planning, Analysis, and Inventory	150,000
7036000	Baker Road Culvert & Ditch Improvements	270,000
7037000	Bellamy Manor Outfall Ditch	450,000
7038000	Thoroughgood Drainage	95,000
7063000	Neighborhood Storm Water Infrastructure Improvements	185,000
7067000	Primary System Infrastructure Improvements	810,000
7091000	Residential Drainage Cost Participation Program	50,000
7152000	Lake Management	536,280
7153000	Lynnhaven Watershed Restoration	385,000
7159000	Water Quality Participation Projects	100,000
7183000	Storm Water Quality Enhancements	1,806,494
Total Storm Water Projects		<u>8,626,574</u>
<b><u>Water Utility</u></b>		
5011000	Beach Garden Park - Kilborne Ct & Holly Rd Improvements	450,000
5046000	Utilities Emergency Response Program - Phase II	200,000
5090000	Lynnhaven Pkwy - Phase XI Water Improvements (VDOT)	40,000
5255000	Automated Mobile Water Meter Reading System – Phase II	687,000
5302000	Potable Wells Evaluation Program - Phase II	150,000
5303000	Water Quality Program - Phase III	100,000
5400000	Fire Hydrant Program - Phase II	100,000
5405000	Customer Information System Version Migration	125,000
5451000	Engineering Services - Various Projects - Phase I	50,000
5501000	Water Pumping Station and Tank Upgrade Pgm-Phase I	673,700
5602000	Princess Anne Rd/Kempsville Rd Intersection Improvements	49,300
5708000	Resort Area Neighborhood Revitalization	500,000
5802000	Utility Crossings Condition Assessment - Phase I	50,000
5804000	Water Line Extension, Replacement & Rehab Pgm-Phase I	100,000
5805000	Water System Aging Infrastructure Program - Phase I	900,000
5806000	Backflow Prevention & Cross-Connection Control Pgm-Ph II	136,271
5944000	Princess Anne Rd. Water Improvements-Phase IV (VDOT)	359,000
5967000	Water Resources Investigation & Planning - Phase I	100,000
Total Water Utility Projects		<u>4,770,271</u>
Total Capital Budget		<u><u>201,656,037</u></u>



**City of Virginia Beach, Virginia**  
**Attachment B – Financing Sources**

<b>Financing Sources</b>	<b>Capital Budget FY 2010-11</b>
Federal Contribution	6,308,000
Franchise Fees	313,000
Fund Balance - General Fund	31,527,923
Fund Balance - Other	2,515,187
General Appropriations	20,119,856
General Obligation Bonds	68,014,722
Private Contribution	900,000
Public Facility Revenue Bonds	19,486,000
Reimbursement - Interest Expense	2,223,549
Retained Earnings - Parking	150,000
Retained Earnings - Water and Sewer	20,000,000
Sale of Property	5,989,776
State Contribution	10,481,450
Storm Water Utility Fund	8,626,574
Water and Sewer Fund	5,000,000
	<hr/>
Total Capital Budget	<u>201,656,037</u>

**Attachment C- Transfers**

**Appropriations  
Prior to  
FY 2010-11**

**Project #**

**Cultural and Recreational Opportunities**

**Parks and Recreation Projects**

Transfer To:

4016000	Parks & Special Use Facilities Develop. & Renvo - Phase II	\$	45,268
4300000	Community Rec Centers Repairs & Renovations - Phase III		273,459
4304000	Recreation Office and Storage at School Sites - Phase III		92,507

Total Transfer To: \$ 411,234

Transfer From:

4001000	Norfolk Avenue Multipurpose Trail	\$	1,529
4008000	Marshview Property Planning		5,710
4009000	Community Rec Centers Repairs & Renovations - Phase I		273,459
4030000	Recreation Office and Storage at School Sites - Phase II		92,507
4031000	Little Island Pier Access Improvement		8,839
4032000	Parking Lot Improvements		1,511
4033000	Municipal Skate Parks		5,448
4046000	Williams Park Improvement		17,456
4950000	Neighborhood Park Development		4,775

Total Transfer From: \$ 411,234

**Quality Education and Lifelong Learning**

**School Projects**

Transfer To:

1026000	College Park Elementary School Replacement	\$	2,286,817
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Total Transfer To: \$ 2,286,817

Transfer From:

1106000	Kellam High School Replacement	\$	2,286,817
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Total Transfer From: \$ 2,286,817

**Quality Organization**

**Communication and Information Technology Projects**

Transfer To:

3602000	CIT - Oracle Applications Release 12 Upgrade	\$	2,376,355
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Total Transfer To: \$ 2,376,355

Transfer From:

3045000	CIT - Enterprise Data & Information Management Plan - Phase I	\$	400,000
3079000	CIT - City-wide Municipal Wide Area Network - Phase II		676,355
3082000	CIT - IPv6 Analysis		50,000
3209000	CIT - Enterprise Electronic Records Management System		1,250,000

Total Transfer From: \$ 2,376,355

**Quality Physical Environment**

**Roadway Projects**

Transfer To:

2048000	Princess Anne Rd/Kempsville Rd Intersection Improvements (First Cities)	\$	21,020,063
2143000	Laskin Road Gateway - Phase I-A		1,699,924
2300000	Traffic Safety Improvements - Phase III		600,000

Total Transfer To: \$ 23,319,987

Transfer From:

2025000	Witchduck Road - Phase II (First Cities)	\$	2,091,900
2035000	Avalon Avenue - Avalon Woods		500,000
2067000	Sandbridge Road Safety Improvements		746,045
2072000	First Colonial Road/Virginia Beach Boulevard Intersection Improvements		3,758,414
2076000	Laskin Road Gateway		1,000,000

## Attachment C- Transfers

Project #	Appropriations Prior to FY 2010-11
2115000 Shore Drive Intersections - Demonstration Project	250,000
2116000 Shore Drive Corridor Improvements - Phase II (Partial)	600,000
2118000 Shore Drive Corridor Improvements - Phase IV	1,699,924
2152000 Elbow Road Extended - Phase II (First Cities)	3,254,885
2157000 Lynnhaven Parkway - Phase IX (VDOT)	750,000
2190000 Congestion Relief/Safety Improvement Program - Phase I	500,000
2195000 Princess Anne Road - Phase VII	592,923
2256000 Indian River Road - Phase VII (First Cities)	5,500,000
2305000 Princess Anne Road - Phase IV (VDOT)	1,075,896
2931000 Witchduck Road - Phase I (First Cities)	1,000,000
Total Transfer From:	<u>\$ 23,319,987</u>
<b><u>Water and Sewer Utility Projects</u></b>	
Transfer To:	
5501000 Water Pumping Station and Tank Upgrade Program	\$ 139,966
5952000 Water Pump Station Flow Monitoring and Data Storage	286,176
6041000 Pump Station Modifications – Phase V	734,848
6106000 Various Roadway / Stormwater Coordination – Phase V	31,655
6501000 Auxiliary Power Program - Sewer Pump Stations - Phase III	198,037
6602000 Princess Anne Rd/Kempsville Rd Intersection Improvements	69,600
6603000 Witchduck Road – Phase I Sewer Improvements	25,600
6804000 Sanitary Sewer Regulatory Compliance Program – Phase I	3,599,024
6973000 Sanitary Sewer Capacity Program – Phase I	1,856,271
Total Transfer To:	<u>\$ 6,941,177</u>
Transfer From:	
5017000 Public Utilities Public Access Renovations - Building # 2	\$ 350,000
5084000 System Expansion Cost Participation Agreements - Phase II	500,000
5087000 Bayway Road Water Improvements - 51% Program	61,021
5089000 Various Roadway /Storm Water Coordination - Phase V	240,000
5092000 Landstown Yard Improvements - Phase III	500,000
5119000 Flow Monitoring System	286,176
5130000 Lynnhaven Parkway Extended	15,466
5131000 Tank Upgrade Program – Phase III	17,476
5162000 Backflow Prevention & Cross-Connection Control	3,551
5163000 Various Water Infrastructure Maintenance Support	923
5166000 Automated Mobile Water Meter Reading System	200,000
5167000 Water Tank Upgrade Program – Phase III	72,490
5401000 Records Management Improvements	78,226
5601000 First Colonial Rd/Va. Beach Blvd Intersection Improvements	130,000
5604000 Princess Anne Road Water Improvements - Phase VII	850,000
5752000 HVAC Bldg. 20	11,891
5801000 Various Water Infrastructure Maintenance Program - Phase II	50,000
5803000 Water Valve Condition Assessment & Maintenance	991
6027000 Kenley Rd / Bonney Rd Sewer Improvements - 51% Program	345,000
6031000 Sewer Appurtenances Evaluation & Improvements	57,285
6033000 Infiltration, Inflow & Rehabilitation - Phase III	26,106
6081000 Laskin Road Phase II & Gateway Improvements	20,800
6086000 Public Utilities Public Access Renovations - Building # 2	350,000
6138000 Landstown Yard Improvements - Phase III	700,000
6148000 System Expansion Cost Participation Agreements - Phase II	1,000,000
6149000 Princess Anne Sewer Force Main Phase IV (VDOT)	210,000
6178000 Virginia Beach Middle School Water & Sewer Improvements	310,000
6502000 Private Sanitary Sewer Pump Station Abandonment Program	253,690
6601000 First Colonial Rd/Va. Beach Blvd Intersection Improvements	190,000

## Attachment C- Transfers

Project #	Appropriations Prior to FY 2010-11
6604000 Witchduck Rd - Phase II Sewer Improvements	3,501
6752000 HVAC Bldg. 20	11,891
6801000 Various Sewer Infrastructure Maintenance Support – Phase II	85,129
6803000 Sewer Valve Condition Assessment & Maintenance	9,564
Total Transfers From:	\$ 6,941,177

### Safe Community

#### Building Projects

Transfer To:	
3244000 Fire and Rescue Station - Chesapeake Beach	\$ 193,909
3365000 Fire Facility Rehabilitation and Renewal - Phase II	100,000
Total Transfer To:	\$ 293,909
Transfer From:	
3248000 Fire and Rescue Station - Blackwater	\$ 293,909
Total Transfer From:	\$ 293,909

### Various Business Areas

Transfer To:	
2052000 Traffic Signal Rehabilitation	\$ 100,000
2300000 Traffic Safety Improvements - Phase III	603,848
2401000 Greenwich Road/Cleveland Street Crossover	3,700,000
3093000 CIT - Planning - Business System Integration Implementation	296,152
3102000 Alarm System Monitoring/MOSCAD	315,496
3503000 Lighthouse Multi-Service Center	295,000
3602000 CIT - Oracle Applications Release 12 Upgrade	104,000
Total Transfer To:	\$ 5,414,496
Transfer From:	
0601000 Housing CD Loan and Grant FY 2009-10 (grant funding)	\$ 295,000
2268000 Wetlands Mitigation Banking	\$ 1,000,000
3344000 Police Fourth Precinct - Replacement (Partial)	315,496
3084000 CIT - eGIS - Digital Submission of Construction Plans	104,000
3368000 Various Site Acquisitions	3,700,000
Total Transfer From:	\$ 5,414,496

**Attachment D - Reductions in Non-City Funding**

<b>Project #</b>		<b>Amount of Reduction</b>	<b>Funding Source</b>
<b><u>Cultural and Recreational Opportunities</u></b>			
4017000	Golf Courses Equipment and Infrastructure - Phase II	\$ 200,000	Golf Course Enterprise Fund
4020000	Shore Drive Corridor Trails - Phase I	3,477	State Contribution
4076000	Playgrounds on the Beach	7,500	Va Beach Hotel/Motel Assn
	Total Reduction:	<u>\$ 210,977</u>	
<b><u>Quality Physical Environment</u></b>			
2165000	Laskin Road - Phase II (First Cities) (Partial)	\$ 1,000,000	State Contribution
	Total Reduction:	<u>\$ 1,000,000</u>	

1                                   **AN ORDINANCE AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION**  
2                                   **PUBLIC IMPROVEMENT BONDS OF THE CITY OF VIRGINIA BEACH,**  
3                                   **VIRGINIA, IN THE MAXIMUM AMOUNT OF \$68,180,000 FOR VARIOUS**  
4                                   **PUBLIC FACILITIES AND GENERAL IMPROVEMENTS**

5                   WHEREAS, the City of Virginia Beach, Virginia (the "City"), desires to authorize the issuance of general obligation  
6 public improvement bonds for various purposes in the maximum amount of \$68,180,000, as permitted by the City Charter, without  
7 submitting the question of their issuance to the qualified voters.

8  
9                   NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF VIRGINIA BEACH, VIRGINIA:

10  
11                   1. That it is hereby determined to be necessary and expedient for the City to construct and improve various  
12 public facilities and make general improvements, all of which will promote the public welfare of the City and its inhabitants and  
13 will facilitate the orderly growth, development, and general welfare of the City, and to finance the costs thereof through the  
14 borrowing of up to \$68,180,000 and issuing the City's general obligation bonds therefor.

15  
16                   2. That, pursuant to the City Charter and the Public Finance Act of 1991, there are hereby authorized to be  
17 issued general obligation public improvement bonds of the City in the maximum amount of \$68,180,000, to provide funds,  
18 together with other funds that may be available, for various public improvement projects, including School, Roadway, Coastal,  
19 Economic and Tourism, and Building projects, for project activities that include, but are not limited to, the following: preliminary  
20 studies and surveys, permit compliance, environmental assessment, planning, design, engineering, site acquisition, relocation of  
21 residents, utility relocation, construction, renovation, expansion, repair, demolition, site improvement, site work, legal services,  
22 inspection and support services, furniture and equipment, and contingencies.

23  
24                   3. That the bonds may be issued as a separate issue at one time or in part from time to time or combined with  
25 bonds authorized for other purposes and sold as part of one or more combined issues of public improvement bonds.

26  
27                   4. That the bonds shall bear such date or dates, mature at such time or times not exceeding 40 years from their  
28 dates, bear interest, be in such denominations and form, be executed in such manner and be sold at such time or times and in such  
29 manner as the Council may hereafter provide by appropriate resolution or resolutions.

30  
31                   5. That the bonds shall be general obligations of the City for the payment of the principal, premium, if any, and  
32 interest on which its full faith and credit shall be irrevocably pledged.

33  
34                   6. All or any portion of the bonds may be issued under any applicable taxable bond program authorized by the  
35 American Recovery and Reinvestment Act. The debt service on any such bonds will be budgeted and accounted for on a gross  
36 basis (before the subsidy) with a corresponding revenue line equal to the federal subsidy.

37  
38                   7. That the City Clerk is directed to make a copy of this ordinance continuously available for inspection by the  
39 general public during normal business hours at the City Clerk's office from the date of adoption hereof through the date of the  
40 issuance of the Bonds.

41  
42                   8. That the City Clerk, in collaboration with the City Attorney, is authorized and directed to immediately file a  
43 certified copy of this ordinance with the Clerk of the Circuit Court of the City of Virginia Beach.

44  
45                   9. That this ordinance shall be in full force and effective from its passage.

46  
47                   Adopted by the Council of the City of Virginia Beach, Virginia on this 11<sup>th</sup> day of May, 2010.

48  
49                   *Adoption requires the affirmative vote of two-thirds of all members of the City Council.*

1                   **AN ORDINANCE TO AMEND THE CITY CODE PERTAINING TO SANITARY SEWER**  
2                   **SERVICE CHARGES**

3                   SECTIONS AMENDED: CITY CODE § 28-26

4  
5                   BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VIRGINIA BEACH, VIRGINIA:

6  
7                   That Section 28-26 of the Code of the City of Virginia Beach is hereby amended and reordained, to read as  
8 follows:

9  
10                  **Sec. 28-26. Sanitary sewer charges established.**

11                  The following monthly charges are hereby established with respect to all property connected directly or  
12 indirectly to the public sewer system maintained by the city:

13                  1) *Residential uses:*

14                      a) Single-family detached residences: ~~\$15.92 effective July 1, 2005, and \$16.88 effective July 1,~~  
15 ~~2006, and \$17.72 effective July 1, 2007, and \$18.61 effective July 1, 2008,~~ \$19.54 effective July 1, 2009, and \$22.12  
16 effective July 1, 2011; and \$24.86 effective July 1, 2012; and \$27.76 effective July 1, 2013; and \$30.81 effective July 1,  
17 2014.

18  
19                      b) Structures with two (2) or more family residential units with one (1) connection to the public  
20 sewer system, except where structures meet the criteria set forth in subsection (e), and trailer parks:

21  
22                              (1) First unit or trailer: ~~\$15.92 effective July 1, 2005, and \$16.88 effective July 1, 2006, and~~  
23 ~~\$17.72 effective July 1, 2007, and \$18.61 effective July 1, 2008,~~ \$19.54 effective July 1, 2009, and \$22.12 effective July  
24 1, 2011; and \$24.86 effective July 1, 2012; and \$27.76 effective July 1, 2013; and \$30.81 effective July 1, 2014.

25  
26                              (2) Each additional unit or trailer: ~~\$11.94 effective July 1, 2005, and \$12.66 effective July 1,~~  
27 ~~2006, and \$13.29 effective July 1, 2007, and \$13.95 effective July 1, 2008,~~ \$14.65 effective July 1, 2009, and \$16.60  
28 effective July 1, 2011; and \$18.66 effective July 1, 2012; and \$20.83 effective July 1, 2013; and \$23.12 effective July 1,  
29 2014.

30  
31                      c) Hotels and motels:

32  
33                              (1) First room provided for occupancy: ~~\$15.92 effective July 1, 2005, and \$16.88 effective~~  
34 ~~July 1, 2006, and \$17.72 effective July 1, 2007, and \$18.61 effective July 1, 2008,~~ \$19.54 effective July 1, 2009, and \$22.12  
35 effective July 1, 2011; and \$24.86 effective July 1, 2012; and \$27.76 effective July 1, 2013; and \$30.81 effective  
36 July 1, 2014.

37  
38                              (2) Each additional room provided for occupancy: ~~\$6.39 effective July 1, 2005, and \$6.77~~  
39 ~~effective July 1, 2006, and \$7.11 effective July 1, 2007, and \$7.47 effective July 1, 2008,~~ \$7.84 effective July 1, 2009, and \$8.89  
40 effective July 1, 2011; and \$9.99 effective July 1, 2012; and \$11.15 effective July 1, 2013; and \$12.38 effective  
41 July 1, 2014.

42                      d) Campgrounds:

44 (1) First space provided: ~~\$15.92 effective July 1, 2005, and \$16.00 effective July 1, 2006 and~~  
45 ~~\$17.72 effective July 1, 2007, and \$18.61 effective July 1, 2008, \$19.54 effective July 1, 2009, and \$22.12 effective July~~  
46 ~~1, 2011; and \$24.86 effective July 1, 2012; and \$27.76 effective July 1, 2013; and \$30.81 effective July 1, 2014.~~

47  
48 (2) Each additional space provided: ~~\$6.39 effective July 1, 2005, and \$6.77 effective July 1,~~  
49 ~~2006 and \$7.11 effective July 1, 2007, and \$7.47 effective July 1, 2008, \$7.84 effective July 1, 2009, and \$8.89 effective~~  
50 ~~July 1, 2011; and \$9.99 effective July 1, 2012; and \$11.15 effective July 1, 2013; and \$12.38 effective July 1, 2014.~~

51  
52 e) If a structure or property has two (2) or more family residential units, each of which is directly  
53 connected to the public sewer system owned and operated by the city, the charge for individual unit(s) shall be no less  
54 than ~~\$15.92 per unit effective July 1, 2005, and \$16.88 per unit effective July 1, 2006 and \$17.72 per unit effective July~~  
55 ~~1, 2007, and \$18.61 per unit effective July 1, 2008, \$19.54 per unit effective July 1, 2009, and \$22.12 effective July 1,~~  
56 ~~2011; and \$24.86 effective July 1, 2012; and \$27.76 effective July 1, 2013; and \$30.81 effective July 1, 2014.~~

57  
58 f) Separately metered multi-unit structures served by a privately-owned, on-site sewer collection  
59 system with a single connection point to the city's sewer system shall be charged ~~\$11.94 per unit effective July 1, 2005,~~  
60 ~~and \$12.66 effective July 1, 2006, and \$13.29 effective July 1, 2007, and \$13.95 effective July 1, 2008, \$14.65 effective~~  
61 ~~July 1, 2009, and \$16.60 effective July 1, 2011; and \$18.66 effective July 1, 2012; and \$20.83 effective July 1, 2013; and~~  
62 ~~\$23.12 effective July 1, 2014.~~

63  
64 2) *Nonresidential uses:*

65 Effective July 1, 2005, for all nonresidential uses in which there is also supplied public water service, the sanitary sewer  
66 service charge shall be determined by the size of the water tap through which water is provided, as per the following  
67 schedule:

68

Tap Size	Monthly Charge
3/4 inch	\$ 15.98
1 inch	20.18
1 1/2 inch	39.95
2 inch	60.55
3 inch	118.86
4 inch	198.56
6 inch	398.51
8 inch	925.66
10 inch	1,531.11
12 inch	2,321.14

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81 Effective July 1, 2006, for all nonresidential uses in which there is also supplied public water service, the sanitary sewer  
82 service charge shall be determined by the size of the water tap through which water is provided, as per the following  
83 schedule:

84

Tap Size	Monthly Charge
3/4 inch	\$ 16.94
1 inch	21.39
1 1/2 inch	42.35
2 inch	64.18
3 inch	125.99
4 inch	210.47
6 inch	422.42

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92



93	8 inch	981.20
94	10 inch	1,622.98
95	12 inch	2,460.41

96  
 97 Effective July 1, 2007, for all nonresidential uses in which there is also supplied public water service, the sanitary sewer  
 98 service charge shall be determined by the size of the water tap through which water is provided, as per the following  
 99 schedule:

100		
101	Tap Size	Monthly Charge
102	3/4 inch	\$ 17.79
103	1 inch	22.46
104	1 1/2 inch	44.47
105	2 inch	67.39
106	3 inch	132.29
107	4 inch	220.99
108	6 inch	443.54
109	8 inch	1,030.26
110	10 inch	1,704.13
111	12 inch	2,583.43

112  
 113 Effective July 1, 2008, for all nonresidential uses in which there is also supplied public water service, the sanitary sewer  
 114 service charge shall be determined by the size of the water tap through which water is provided, as per the following  
 115 schedule:

116		
117	Tap Size	Monthly Charge
118	3/4 inch	\$18.68
119	1 inch	23.58
120	1 1/2 inch	46.69
121	2 inch	70.76
122	3 inch	138.90
123	4 inch	232.04
124	6 inch	465.72
125	8 inch	1,081.77
126	10 inch	1,789.34
127	12 inch	2,712.60

128  
 129 Effective July 1, 2009, for all nonresidential uses in which there is also supplied public water service, the sanitary sewer  
 130 service charge shall be determined by the size of the water tap through which water is provided, as per the following  
 131 table:

132		
133	Tap Size	Monthly Charge
134	3/4 inch	\$19.61
135	1 inch	24.76
136	1 1/2 inch	49.02
137	2 inch	74.30
138	3 inch	145.85
139	4 inch	243.64
140	6 inch	489.01
141	8 inch	1,135.86
142	10 inch	1,878.81

143 12 inch 2,848.23

144  
145 Effective ~~July 1, 2009~~, July 1, 2011, for all nonresidential uses in which there is also supplied public water service, the  
146 sanitary sewer service charge shall be determined by the size of the water tap through which water is provided, as per  
147 the following table:

148

149	<u>Tap Size</u>	<u>Monthly Charge</u>	<u>Effective July 1, 2011</u>
150	3/4 inch	<del>\$19.61</del>	<u>\$22.21</u>
151	1 inch	<del>24.76</del>	<u>28.04</u>
152	1 1/2 inch	<del>49.02</del>	<u>55.52</u>
153	2 inch	<del>74.30</del>	<u>84.15</u>
154	3 inch	<del>145.85</del>	<u>165.18</u>
155	4 inch	<del>243.64</del>	<u>275.94</u>
156	6 inch	<del>489.01</del>	<u>553.83</u>
157	8 inch	<del>1,135.86</del>	<u>1,286.00</u>
158	10 inch	<del>1,878.81</del>	<u>2,128.00</u>
159	12 inch	<del>2,848.23</del>	<u>3,226.00</u>

160  
161  
162 Effective ~~July 1, 2011~~, July 1, 2012, for all nonresidential uses in which there is also supplied public water service, the  
163 sanitary sewer service charge shall be determined by the size of the water tap through which water is provided, as per  
164 the following table:

165

166	<u>Tap Size</u>	<u>Monthly Charge</u>	<u>Effective July 1, 2012</u>
167	3/4 inch	<del>\$22.21</del>	<u>\$24.97</u>
168	1 inch	<del>28.04</del>	<u>31.52</u>
169	1 1/2 inch	<del>55.52</del>	<u>62.40</u>
170	2 inch	<del>84.15</del>	<u>94.58</u>
171	3 inch	<del>165.18</del>	<u>185.66</u>
172	4 inch	<del>275.94</del>	<u>310.16</u>
173	6 inch	<del>553.83</del>	<u>622.50</u>
174	8 inch	<del>1,286.00</del>	<u>1,446.00</u>
175	10 inch	<del>2,128.00</del>	<u>2,392.00</u>
176	12 inch	<del>3,226.00</del>	<u>3,626.00</u>

177  
178 Effective ~~July 1, 2012~~, July 1, 2013, for all nonresidential uses in which there is also supplied public water service, the  
179 sanitary sewer service charge shall be determined by the size of the water tap through which water is provided, as per  
180 the following table:

181

182	<u>Tap Size</u>	<u>Monthly Charge</u>	<u>Effective July 1, 2013</u>
183	3/4 inch	<del>\$24.97</del>	<u>\$28.06</u>
184	1 inch	<del>31.52</del>	<u>35.43</u>
185	1 1/2 inch	<del>62.40</del>	<u>70.14</u>
186	2 inch	<del>94.58</del>	<u>106.31</u>
187	3 inch	<del>185.66</del>	<u>208.68</u>
188	4 inch	<del>310.16</del>	<u>348.61</u>

189	6 inch	<del>622.50</del>	<u>699.67</u>
190	8 inch	<del>1,446.00</del>	<u>1,625.00</u>
191	10 inch	<del>2,392.00</del>	<u>2,688.00</u>
192	12 inch	<del>3,626.00</del>	<u>4,075.00</u>

193  
 194 Effective ~~July 1, 2013~~, July 1, 2014, for all nonresidential uses in which there is also supplied public water service, the  
 195 sanitary sewer service charge shall be determined by the size of the water tap through which water is provided, as per  
 196 the following table:

197			
198	<u>Tap Size</u>	<u>Monthly Charge</u>	<u>Effective July 1, 2014</u>
199	3/4 inch	<del>\$28.06</del>	<u>\$31.15</u>
200	1 inch	<del>35.43</del>	<u>39.32</u>
201	1 1/2 inch	<del>70.14</del>	<u>77.84</u>
202	2 inch	<del>106.31</del>	<u>117.98</u>
203	3 inch	<del>208.68</del>	<u>231.60</u>
204	4 inch	<del>348.61</del>	<u>386.89</u>
205	6 inch	<del>699.67</del>	<u>776.51</u>
206	8 inch	<del>1,625.00</del>	<u>1,804.00</u>
207	10 inch	<del>2,688.00</del>	<u>2,983.00</u>
208	12 inch	<del>4,075.00</del>	<u>4,523.00</u>

209  
 210 a) For all nonresidential uses in which public water service is not available, the monthly charge shall  
 211 be as follows:

212 (1) 0-4 commodes: ~~\$31.95 effective July 1, 2005, and \$33.87 effective July 1, 2006; and~~  
 213 ~~\$35.56 effective July 1, 2007, and \$37.34 effective July 1, 2008, \$39.21 effective July 1, 2009, and \$44.40 effective July~~  
 214 ~~1, 2011; and \$49.90 effective July 1, 2012; and \$55.72 effective July 1, 2013; and \$61.83 effective July 1, 2014.~~

215  
 216 (2) Each additional commode over four (4): ~~\$6.39 effective July 1, 2005, and \$6.77 effective~~  
 217 ~~July 1, 2006, and \$7.11 effective July 1, 2007, and \$7.47 effective July 1, 2008, \$7.84 effective July 1, 2009, and \$8.89~~  
 218 ~~effective July 1, 2011; and \$9.99 effective July 1, 2012; and \$11.15 effective July 1, 2013; and \$12.38 effective July 1,~~  
 219 ~~2014.~~

220  
 221 The charges prescribed in this section shall be calculated for each service period by multiplying the number of days in  
 222 the service period by the applicable daily charge for the rates on a twelve (12) month basis.

223  
 224 Adopted by the Council of the City of Virginia Beach, Virginia, on this \_\_\_\_ day of \_\_\_\_, 2010.