

# **VIRGINIA BEACH**

**City of Virginia Beach  
Adopted Capital Improvement Program  
Fiscal Years 2010-11 through 2015-16**



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished  
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**City of Virginia Beach**

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**July 1, 2008**

President

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The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the **City of Virginia Beach, Virginia** for its biennial budget for the fiscal year beginning **July 1, 2008 and completing June 30, 2010**. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

## About this document...

The Resource Management Plan is comprised of three volumes: The Resource Management Plan, Operating Budget, and Capital Improvement Program. These volumes are interrelated and help to support and define each other. The three volumes are considered and adopted by the City Council together as an integrated whole.

Resource Management Plan – this volume provides a comprehensive overview of the policies, both service and fiscal, which guide the development and implementation of the annual operating budget, the capital budget and the five planning years of the capital improvement program. It includes a forecast of expenses, resources, and trends, as well as brief highlights of the new or expanded programs or projects. This document is designed to provide the reader with a quick and comprehensive understanding of the financing strategies of the government.

Operating Budget – this volume provides detailed information on the City's anticipated spending needs for the upcoming fiscal year, beginning July 1<sup>st</sup> through June 30<sup>th</sup>. It provides detailed discussions of revenues and expenses. The Operating Budget document is organized into sections based on the seven business areas of the government. Departments are assigned to each of the business areas.

Capital Improvement Program (CIP) – this volume is comprised of the annual Capital Budget (year 1 of the six year plan) and five planning years (years 2 through 6). The CIP is organized into sections based on the seven business areas of the government. The functional sections of Roadways, Buildings, Coastal, Economic and Tourism, Schools, Parks and Recreation, Water Utilities, Sewer Utilities, Storm Water Utilities and Communications and Information Technology are assigned to their appropriate business area. Within each functional area, each project page includes a brief description of the project, a financing plan, and a locational map.

The reader should be aware that the Resource Management Plan provides a good description of how resources are used by the government and the policies which guide that use, but for a complete understanding of the detailed spending plans, one needs to reference all three documents. The complete Resource Management Plan is available in the City's libraries, at City Hall, and on the Internet. To see the Resource Management Plan on the internet, go to [www.vbgov.com](http://www.vbgov.com).

## Acknowledgments...

The Department of Management Services thanks the many individuals and departments who assisted in preparing this document. Particular thanks go to: the joint City/Schools Print Shop for their assistance with document production; the Management Leadership Team and City Council for their important contributions to priority setting; City Department Directors; participating appointed and elected officials; the Media and Communications Group who assisted with budget communication; and Craig McClure, City Photographer, who designed the document cover. Their efforts were greatly appreciated. Special thanks go to my staff for their willingness to work through the changes, issues, and problems creatively, with cheerfulness and unsurpassed competence:

Management Services Staff -

Luis Asercion, Ron Berkebile, David Bradley, Kevin Chatellier, Cheryl Childress, Meredith Ching, Monica Dudek, Paul Harris, Lee Hedberg, Stacy Hershberger, Jonathan Hobbs, Beth Kavanaugh, Twila Leavitt, Michael Maher, Barry Shockley, Linda Stephenson, and Rebecca Taylor-Schmidt

Sincerely,

A handwritten signature in black ink that reads "Catheryn R. Whitesell". The signature is written in a cursive style with a large, prominent initial 'C'.

Catheryn R. Whitesell, Director  
Department of Management Services

# Table of Contents

## Capital Improvement Program

### FY 2010-11 through FY 2015-16

#### Introduction

How to Read This Document	
Introduction.....	1-1
Description of Major Sections.....	1-1
Business Area Section Contents.....	1-2
Summaries	
Appropriation and Financing Plan .....	1-3
Computation of Bonding Limits .....	1-5
Estimated Debt Service Costs of General Improvement Debt.....	1-6
Estimated Debt Service Costs of Water and Sewer Bond Issues.....	1-7

#### Economic Vitality

Overview .....	2-1
Alphabetical Project Index.....	2-2
Project Cost and Means of Financing Summary.....	2-3
Project Detail Sheets.....	2-5

#### Safe Community

Overview .....	3-1
<u>Buildings</u>	
Alphabetical Project Index.....	3-3
Project Cost and Means of Financing Summary.....	3-4
Project Detail Sheets .....	3-5

#### Communications and Information Technology

Alphabetical Project Index.....	3-18
Project Cost and Means of Financing Summary.....	3-19
Project Detail Sheets .....	3-20

#### Quality Physical Environment

Overview .....	4-1
<u>Roadways</u>	
Alphabetical Project Index .....	4-5
Project Cost and Means of Financing Summary.....	4-7
Project Detail Sheets .....	4-10
<u>Buildings</u>	
Alphabetical Project Index .....	4-58
Project Cost and Means of Financing Summary.....	4-59
Project Detail Sheets .....	4-61
<u>Water Utility</u>	
Alphabetical Project Index .....	4-71
Project Cost and Means of Financing Summary.....	4-73
Project Detail Sheets .....	4-76
<u>Sewer Utility</u>	
Alphabetical Project Index .....	4-131
Project Cost and Means of Financing Summary.....	4-133
Project Detail Sheets .....	4-136
<u>Storm Water Utility</u>	
Alphabetical Project Index .....	4-190
Project Cost and Means of Financing Summary.....	4-191
Project Detail Sheets .....	4-193

# Table of Contents

## Capital Improvement Program

### FY 2010-11 through FY 2015-16

#### Quality Physical Environment, *continued*

##### Coastal

Alphabetical Project Index .....	4-217
Project Cost and Means of Financing Summary .....	4-218
Project Detail Sheets .....	4-220

##### Communications and Information Technology

Alphabetical Project Index .....	4-232
Project Cost and Means of Financing Summary .....	4-233
Project Detail Sheets .....	4-234

#### Quality Physical Environment, *continued*

Overview .....	5-1
----------------	-----

##### Buildings

Alphabetical Project Index .....	5-4
Project Cost and Means of Financing Summary .....	5-5
Project Detail Sheets .....	5-6

##### Parks and Recreation

Alphabetical Project Index .....	5-12
Project Cost and Means of Financing Summary .....	5-13
Project Detail Sheets .....	5-15

##### Communications and Information Technology

Alphabetical Project Index .....	5-47
Project Cost and Means of Financing Summary .....	5-48
Project Detail Sheets .....	5-49

#### Quality Education and Lifelong Learning

Overview .....	6-1
----------------	-----

##### Schools

Alphabetical Project Index .....	6-3
Project Cost and Means of Financing Summary .....	6-4
Project Detail Sheets .....	6-6

##### Buildings

Alphabetical Project Index .....	6-25
Project Cost and Means of Financing Summary .....	6-26
Project Detail Sheets .....	6-27

#### Quality Education and Lifelong Learning

Overview .....	7-1
Alphabetical Project Index .....	7-2
Project Cost and Means of Financing Summary .....	7-3
Project Detail Sheet .....	7-4

#### Quality Education and Lifelong Learning

Overview .....	8-1
Alphabetical Project Index .....	8-2
Project Cost and Means of Financing Summary .....	8-3
Project Detail Sheets .....	8-4

**Table of Contents**  
**Capital Improvement Program**  
**FY 2010-11 through FY 2015-16**

**Ordinances**

Ordinance to Adopt the FY 2011-16 Capital Improvement Program ..... 9-1  
Ordinance Authorizing the Issuance of General Obligation Bonds ..... 9-13  
Ordinance to Amend the City Code Pertaining to Sanitary Sewer Service Charges ..... 9-14

**Appendix**

Alphabetical Project Index of All Projects ..... 10-1  
Capital Project Ranking Criteria for FY 2010-11 ..... 10-13  
Completed Project Listing for All Business Areas ..... 10-17  
Deleted Project Listing for All Business Areas ..... 10-28  
Operating Budget Impact Summary ..... 10-30  
Operating Budget Impact Report ..... 10-31  
Glossary of Terms ..... 10-34